

Sunrise Place HOA  
Proposed Budget Plan  
Long Term Projections  
2018-2047

<u>Year</u>	<u>Revenue</u>	<u>Operating Expenses</u>	<u>Surplus (Deficit)</u>
2018	\$32,191	\$16,754	\$15,437
2019	\$41,444	\$17,257	\$24,188
2020	\$44,324	\$17,774	\$26,550
2021	\$44,324	\$18,308	\$26,017
2022	\$47,204	\$18,857	\$28,348
2023	\$47,204	\$19,422	\$27,782
2024	\$50,084	\$20,005	\$30,079
2025	\$50,084	\$20,605	\$29,479
2026	\$50,084	\$21,223	\$28,861
2027	\$52,964	\$21,860	\$31,104
2028	\$52,964	\$22,516	\$30,448
2029	\$52,964	\$23,191	\$29,773
2030	\$55,844	\$23,887	\$31,957
2031	\$55,844	\$24,604	\$31,241
2032	\$55,844	\$25,342	\$30,502
2033	\$58,724	\$26,102	\$32,622
2034	\$58,724	\$26,885	\$31,839
2035	\$58,724	\$27,692	\$31,033
2036	\$61,604	\$28,523	\$33,082
2037	\$61,604	\$29,378	\$32,226
2038	\$61,604	\$30,260	\$31,345
2039	\$64,484	\$31,167	\$33,317
2040	\$64,484	\$32,102	\$32,382
2041	\$64,484	\$33,065	\$31,419
2042	\$67,364	\$34,057	\$33,307
2043	\$67,364	\$35,079	\$32,285
2044	\$67,364	\$36,132	\$31,233
2045	\$70,244	\$37,215	\$33,029
2046	\$70,244	\$38,332	\$31,912
2047	\$70,244	\$39,482	\$30,763
<b>Total Surplus for Reserve Expenses</b>			\$903,560
<b>Projected Reserve Expenses</b>			\$838,359
<b>Required Percentage to Cover Expenses</b>			100.00%
<b>Projected Percentage of Expenses Covered</b>			107.78%